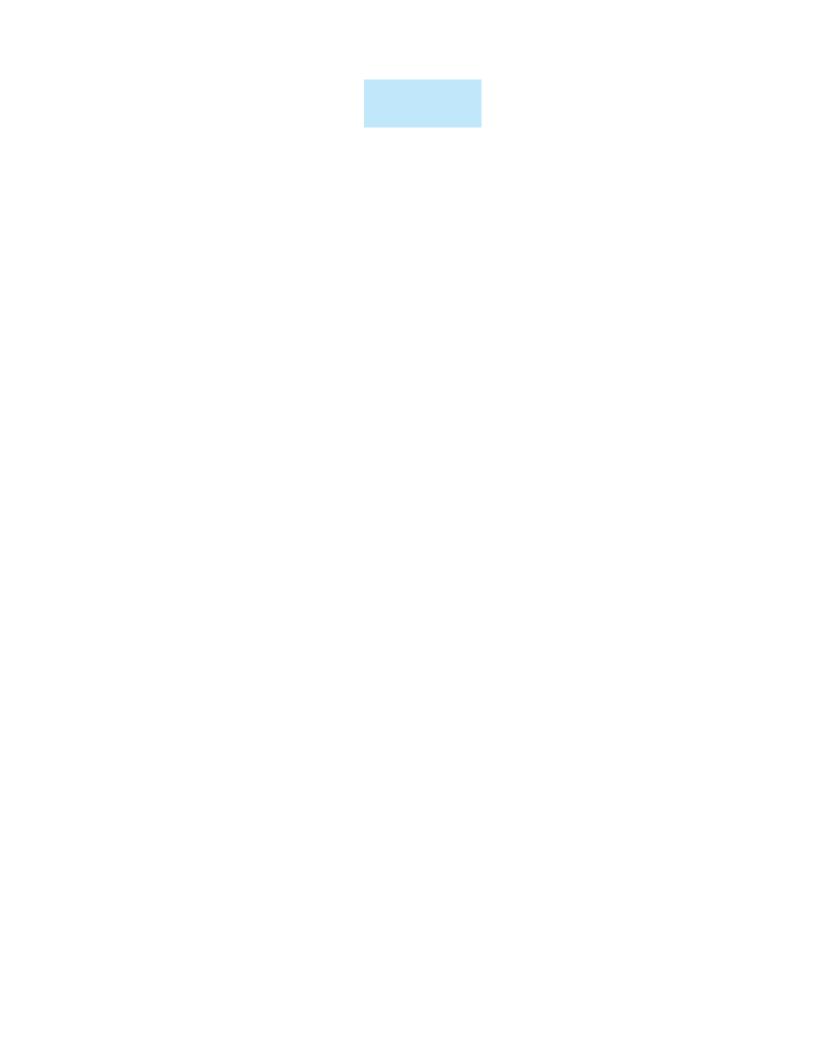
Learning Recovery and Acceleration

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+ L J K 6 F K R R Interventionists Expansi	⊃\$18,¥58,7da on	-I∕¶eeting Targe	ts 6FDOH	For SY2022-23 the activity will be combined with 009 to give months for ELOLW	ned



Healthy Students, Healthy Schools, Healthy Community

Activity	Budget Allocation	Activity Owner Overall Status	's I&I Recommendation	on Notes
040-Improved Air Quality	\$40,000,000) Lagging Targets	6	

083-Curriculum: Collaborative & Proactive Solution	\$1,120,000 \$	Lagging Targe	ts 6FDOH	This activity was slated to provide professional development to both mental health and counseling teams. The counseling teams do not need seperate funding so the activity will scale down in terms of costs, but not impact.
060-OAE Screening (Hearing)	est \$1,120,000	Lagging Targe	tsContinue As	Activity was delayed due to federal procurement compliance.
106-Nurse Assistant	s \$780,000	Meeting Targe	tsContinue As	ls
057-Trust Based Relat Intervention (TBRI) Training & Supports		Lagging Targe	tsContinue As	Activity was delayed due to ls federal procurement compliance.
059-SPOT Vision Scre	ener\$625,500	Lagging Targe	tsContinue As	Activity was delayed due to some federal procurement compliance and supply chain issues.
108-Virtual Academy S Support	staff \$360,000	Meeting Targe	ts Stop	This activity will not continue into SY2022-23.
056-Expand Home2Ho Parent Engagement	me \$300,000	Lagging Targe	ts 6FDOH	Recruitment and participa tion has been challenging this school year. This was an expansion on the current Home2Home program, which will continue.
049-Mental Health Vit Signs Screener	al \$200,000	Lagging Targe	tsContinue As	Activity was delayed due to federal procurement compliance.