

Learning Recovery and Acceleration

Learning Recovery and Acceleration				
		Green		
Light Grey	Light Grey	Orange	Light Grey	Light Grey
		Green		
Light Grey				
		Green		
Light Grey		Green	Light Grey	
		Green		

<p>+LJK 6FKRR Interventionists Expansion</p>	<p>VOHLD \$10,358,700</p>	<p>Meeting Targets</p>	<p>6FDOH</p>	<p>For SY2022-23 this activity will be combined with 009 to give more TH[LELOLW\ LQ V</p>
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>

[Dark Blue]	[Dark Blue]	[Dark Blue]	[Dark Blue]	[Dark Blue]	
[White]	[White]	[Orange]	[White]	[White]	
[Light Gray]	[Light Gray]	[Green]	[Light Gray]	[Light Gray]	
[White]		[Orange]	[White]		
[Light Gray]		[Green]	[Light Gray]		
[White]		[Light Blue]	[White]		
[Light Gray]		[Green]	[Light Gray]		

Healthy Students, Healthy Schools, Healthy Community

Activity	Budget Allocation	Activity Owner's Overall Status	I&I Recommendation	Notes
040-Improved Air Quality	\$40,000,000	Lagging Targets		

083-Curriculum: Collaborative & Proactive Solutions	\$1,120,000	Lagging Targets	6 F D O H	This activity was slated to provide professional development to both mental health and counseling teams. The counseling teams do not need separate funding so the activity will scale down in terms of costs, but not impact.
060-OAE Screening Test (Hearing)	\$1,120,000	Lagging Targets	Continue As Is	Activity was delayed due to federal procurement compliance.
106-Nurse Assistants	\$780,000	Meeting Targets	Continue As Is	
057-Trust Based Relational Intervention (TBRI) Training & Supports	\$730,000	Lagging Targets	Continue As Is	Activity was delayed due to federal procurement compliance.
059-SPOT Vision Screeners	\$625,500	Lagging Targets	Continue As Is	Activity was delayed due to federal procurement compliance and supply chain issues.
108-Virtual Academy Staff Support	\$360,000	Meeting Targets	Stop	This activity will not continue into SY2022-23.
056-Expand Home2Home Parent Engagement	\$300,000	Lagging Targets	6 F D O H	Recruitment and participation has been challenging this school year. This was an expansion on the current Home2Home program, which will continue.
049-Mental Health Vital Signs Screener	\$200,000	Lagging Targets	Continue As Is	Activity was delayed due to federal procurement compliance.